

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 20FnIBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnIBud to 21 Budget		[3] - [7] 21 Budget to 21ConfCom
Executive Administration										
Commissioner's Office	35.3	160.3	160.3	0.0	160.3	0.0	160.3	125.0	354.1 %	0.0
Administrative Services	664.6	668.0	668.0	0.0	668.0	0.0	668.0	3.4	0.5 %	0.0
Appropriation Total	699.9	828.3	828.3	0.0	828.3	0.0	828.3	128.4	18.3 %	0.0
Community and Regional Affairs										
Community & Regional Affairs	5,585.9	5,424.2	5,424.2	0.0	5,424.2	0.0	5,424.2	-161.7	-2.9 %	0.0
Serve Alaska	215.4	216.4	216.4	0.0	216.4	0.0	216.4	1.0	0.5 %	0.0
Appropriation Total	5,801.3	5,640.6	5,640.6	0.0	5,640.6	0.0	5,640.6	-160.7	-2.8 %	0.0
Economic Development										
Economic Development	546.6	0.0	546.6	0.0	546.6	0.0	546.6	0.0		0.0
Appropriation Total	546.6	0.0	546.6	0.0	546.6	0.0	546.6	0.0		0.0
Alcohol and Marijuana Control										
Alcohol and Marijuana Control	28.2	0.0	0.0	0.0	0.0	0.0	0.0	-28.2	-100.0 %	0.0
Appropriation Total	28.2	0.0	0.0	0.0	0.0	0.0	0.0	-28.2	-100.0 %	0.0
Alaska Energy Authority										
AEA Rural Energy Assistance	847.3	847.3	847.3	0.0	847.3	0.0	847.3	0.0		0.0
Appropriation Total	847.3	847.3	847.3	0.0	847.3	0.0	847.3	0.0		0.0
DCCED State Facilities Rent										
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	599.2	0.0	599.2	0.0		0.0
Appropriation Total	599.2	599.2	599.2	0.0	599.2	0.0	599.2	0.0		0.0
Agency Total	8,522.5	7,915.4	8,462.0	0.0	8,462.0	0.0	8,462.0	-60.5	-0.7 %	0.0
Funding Summary										
Unrestricted General (UGF)	8,522.5	7,915.4	8,462.0	0.0	8,462.0	0.0	8,462.0	-60.5	-0.7 %	0.0

Column Definitions

20FnlBud (FY20 Final Budget) - Sums the 20MgtPlan and 20SupRPL columns to reflect the total FY20 operating budget. [20 RPL+20Adjust+SFIN FTSupp+20MgtPln+20SupinOp+NewLegis Supp+:Veto20Sup+:VetoHB234+MH Supp]

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget

21 Vetoes (21 Vetoes) - Governor's HB 205 and HB 206 Operating and Mental Health Vetoes

21 Enacted (21 Enacted) - Includes FY21 Conference Committee plus the Governor's Vetoes [21ConfCom+21 Vetoes+21Adjust]

Enacted Bills (FY21 Bills Enacted) - FY21 appropriations associated with new legislation and signed by the Governor as of 4/10/20. This column excludes capital project fiscal notes and supplemental budget fiscal notes.

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time. [Enacted Bills+21ConfCom+21 Vetoes+21Adjust]